## FEES REGULATING AUTHORITY - 2022-23, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Year: Local Inforr Info	earn: MBA **** 2022-23 extions: New Rizvi Educational Complex, Off: Carter Road, Sherly Rajan Road, Bandra (West), Mumbar- 400 050 pormation related to Fee For AY 2021-22 pormation related to Fee For AY 2020-21 pormation related to Fee For AY 2018-19  ***Proposed by College for AY 2018-19  ***Proposed by College for AY 2022-23  Year of recognition by respective council/Government : exams combined Yes / No exams combined Yes / No exams combined  either undertaking on stamp paper submitted reg. refund?  ***mputation of final tuition fee and development fee:  **any expenditure for 2020-21 to approved teaching /non teaching staff: as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No any/Honoranium paid to visiting Faculties and their numbers  pend paid to the students  all Salary Expenditure (4.1.1+4.1.2+4.1.3)  **nalary revenue expenditure (Rent, Interest on loan, Penalues if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP  **n   107 2000-21  **ess snoome  footal expenses,  al (4.1.4 + 4.2) - (4.2.1)  ual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2½ of 4.2.2 (1153376) whichever is lower  al +2.2.4 - 2.2.1  **of 4.2.2.2 for increase in cost for 2020-21  gge charge for building - Regular / First Shift  500 per student for total sanctioned intake  per charge for building - Second Shift  2750 per student for total sanctioned intake  stretciation on other assets at approved rates -  al of (4.2.2.2 to 4.4)  cetioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift  six to exclude the Tuition Waver Scheme (TWS) students)  ual strength in the course run in Academic Year 2020-21 (No.) - Second Shift  tot of the paid o	250000 Rs. 1994 No Y Expenditure Total 26360335 1293958 0 27654293 30014520 0 0 57668813 0 0 730668 1320000 0 730669 65486363 240	215000 215000 185000 185000 185000 185000 Status Y se for 2022-23 Per Student (divided by 4.8 109835 5391 0 115226 125061 240287 240287 24029 5500	
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Total Non s loan ) a) Les b) Ho Total 10% o Usage Rs. 27 Depre Total Sancti (This Sancti (This) Actua Contr Per St Pr Total Credi NAA' 2 Ph.D	al Salary Expenditure ( 4.1.1+4.1.2+4.1.3) in salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP in 1 for 2020-21 cess income dostel expenses, al (4.1.4 + 4.2) - (4.2.1) ual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1153376) whichever is lower al 4.2.2 + 4.2.2.1 for 64.2.2.2 for increase in cost for 2020-21 tage charge for building - Regular / First Shift 5500 per student for total sanctioned intake tage charge for building - Second Shift 2750 per student for total sanctioned intake tage charge for building - Second Shift 2750 per student for total sanctioned intake tage charge for building - Second Shift 2750 the student for total sanctioned intake tage charge for building - Second Shift 2750 the student for total sanctioned intake to the course run in Academic Year 2020-21 (No.) - Regular / First Shift to seclude the Tuttion Waiver Scheme (TWS) students) tetioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift is it to exclude the Tuttion Waiver Scheme (TWS) students) ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift ual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	27654293 30014520 0 0 57668813 0 5766881 132000 0 730669 65486363 240	115226 125061 240287 240287 24029 5500	
Non s loan )  a) Les b) Ho  Total al 10% (Actual Actual Ac	n salary revenue expenditure (Rent, Interest on Ioan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP n) for 2020-21  Less income  dotsel expenses, al (4.1.4 + 4.2) - (4.2.1)  ual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1153376) whichever is lower al 4.2.2 + 4.2.2.1  % of 4.2.2.2 for increase in cost for 2020-21  age charge for building - Regular / First Shift 5500 per student for total sanctioned intake age charge for building - Second Shift 2750 per student for total sanctioned intake age charge for building - Second Shift 2750 per student for total sanctioned intake by the sanction on other assets at approved rates - al of (4.2.2.1 to 4.4)  actioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift is is to exclude the Tution Waiver Scheme (TWS) students)  ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift ual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	30014520 0 0 57668813 0 5766881 132000 0 730669 65486363 240	240287 240287 240287 24029 5500	
loan ) a) Les b) Ho c) Total c) Loan c	n) for 2020-21  ess income  dostel expenses, al (4.1.4 + 4.2) - (4.2.1)  ual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1153376) whichever is lower al 4.2.2 + 4.2.2.1  % of 4.2.2 for increase in cost for 2020-21  uge charge for building - Regular / First Shift 5500 per student for total sanctioned intake  uge charge for building - Second Shift 2750 per student for total sanctioned intake  orecitation on other assets at approved rates - al of (4.2.2.2 to 4.4)  ectioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift is is to exclude the Tution Waiver Scheme (TWS) students)  ual strength in the course run in Academic Year 2020-21 (No.) - Second Shift  ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift  ual strength in the course run in Academic Year 2020-21 (No.) - Second Shift  ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift  ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift  ual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0 0 57668813 0 57668813 5766881 1320000 0 730669 65486363 240	240287 240287 24029 5500	
b) Ho 2 Total 2 1 Actua 2 1 Off a Control 3 10% c 4 Usage Rs. 27 Usage Rs. 27 Total Sancti (This Sancti (This Actua Actua Actua Control Per St Total Credi NAA( NAA( 2 Ph.D	al (4.1.4 + 4.2) - (4.2.1)  ual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1153376) whichever is lower  al 4.2.2 + 4.2.2.1  of of 4.2.2.2 for increase in cost for 2020-21  ge charge for building - Regular / First Shift  5500 per student for total sanctioned intake  ge charge for building - Second Shift  2750 per student for total sanctioned intake  reciation on other assets at approved rates -  al of (4.2.2.2 to 4.4)  ettioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift  is is to exclude the Tuttion Waiver Scheme (TWS) students)  ual strength in the course run in Academic Year 2020-21 (No.) - Second Shift  is is to exclude the Tuttion Waiver Scheme (TWS) students)  ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift  ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift  ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift  ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift  ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift  ual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0 57668813 0 57668813 5766881 1320000 0 730669 65486363 240	240287 24029 5500	
b) Ho Total 2.1 Actua 3. 10% c Usage Rs. 52 Usage Rs. 27 Depre Total Sancti (This Sancti (This Actua Actua Contr Per St Total Credi NAA4  Credi NAA4  2. Ph.D.	al (4.1.4 + 4.2) - (4.2.1)  ual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1153376) whichever is lower  al 4.2.2 + 4.2.2.1  6 of 4.2.2.2 for increase in cost for 2020-21  age charge for building - Regular / First Shift  5500 per student for total sanctioned intake  age charge for building - Second Shift  2750 per student for total sanctioned intake  reciation on other assets at approved rates -  al of (4.2.2.2 to 4.4)  cutioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift  is is to exclude the Tution Waiver Scheme (TWS) students)  cutioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift  is is to exclude the Tution Waiver Scheme (TWS) students)  ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift  ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift  ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift  ual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	57668813 0 57668813 5766881 1320000 0 730669 65486363 240	240287 24029 5500	
2.1 Actual 2.2 Total 8 10% of	ual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1153376) whichever is lower al 4.2.2 + 4.2.2.1 % of 4.2.2 for increase in cost for 2020-21 uge charge for building - Regular / First Shift 5500 per student for total sanctioned intake uge charge for building - Second Shift 2750 per student for total sanctioned intake receitation on other assets at approved rates - al of (4.2.2.1 to 4.4) cutioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift is is to exclude the Tution Waiver Scheme (TWS) students) cutioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift is to exclude the Tution Waiver Scheme (TWS) students) und strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift und strength in the course run in Academic Year 2020-21 (No.) - Second Shift und strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift und strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0 57668813 5766881 1320000 0 730669 65486363 240	240287 24029 5500	
2.2 Total 8 10% of Usage Rs 55; Usage Rs 27 Depre Total Sanctic(This Sanctic(This Contr Per St Tuitio Devel	al 4.2.2 + 4.2.2.1 6 of 4.2.2.2 for increase in cost for 2020-21 age charge for building - Regular / First Shift 5500 per student for total sanctioned intake age charge for building - Second Shift 2750 per student for total sanctioned intake breciation on other assets at approved rates - al of (4.2.2.2 to 4.4) ctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift is is to exclude the Tuition Waiver Scheme (TWS) students) ctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift is is to exclude the Tuition Waiver Scheme (TWS) students) ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift ual strength in the course run in Academic Year 2020-21 (No.) - Second Shift ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift ual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	57668813 5766881 1320000 0 730669 65486363 240	24029 5500 3044	
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Rs. 27 Depre Total Sanctic (This Sanctic (Th	2750 per student for total sanctioned intake  orecitation on other assets at approved rates -  al of (4.2.2.2 to 4.4)  ctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift  is is to exclude the Tuition Waiver Scheme (TWS) students)  ctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift  is to exclude the Tution Waiver Scheme (TWS) students)  ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift  ual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	730669 65486363 240		
Depre Total Sanctic(This Sanctic(This) Sanctic (This) Actua Actua Contr Contr Contr Tuitio Devel 1 Total Credi NAA(12, Ph.D.	al of (4.2.2.2 to 4.4)  at of (4.2.2.2 to 4.4)  ctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift  is is to exclude the Tuition Waiver Scheme (TWS) students)  ctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift  is is to exclude the Tution Waiver Scheme (TWS) students)  ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift  ual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	65486363 240 0		
Total Sancti (This Sancti (This) Actua Actua Contr Contr  Tuitio Devel 1 Total Credi NAA(2	al of (4.2.2.2 to 4.4)  etioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift  is is to exclude the Tution Waiver Scheme (TWS) students)  ctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift  is is to exclude the Tution Waiver Scheme (TWS) students)  ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift  ual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	240	272860	
(This Sancti (This Sancti (This Actua Actua Contr Contr Per St Tuitio Devel .1 Total Credi NAA4.2 Ph.D	is is to exclude the Tuition Waiver Scheme (TWS) students) etioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift is is to exclude the Tution Waiver Scheme (TWS) students) ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift ual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0		
Sancti (This Actua Actua Contro Per St Tuitio Devel .1 Total Credi NAAV.	ctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift is is to exclude the Tution Waiver Scheme (TWS) students) ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift ual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	-		
Actua Actua Contro Contro Per St Tuitio Devel .1 Total Credi NAA4	ual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift ual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	216	0	
Actua Contri Contri Per St Tuitio Devel .1 Total Credi NAA4	ual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	216		
Contro Contro Per St Tuitio Devel .1 Total Credi NAAA .2 Ph.D		0		
Contro Per St Tuitio Devel .1 Total Credi NAA4		240		
Tuitio Devel .1 Total Credi NAA0	ntrolling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0		
Devel 1 Total Credi NAA0	Student Fee (4.5/4.8)	272860		
.1 Total Credi NAA0	tion Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	272860 27286		
Credi NAA	velopment fee (10% of 4.9.1)	300146		
.2 Ph.D	al fee (4.9.1 + 4.10)  edit for accreditation/quality improvement etc	1		
.2 Ph.D	AC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0	2274		
	D Holder - 20% - Add = 1364 search Publications in international journals & Patents - 0.21 per faculty per year - Add = 546	3274		
	cement of students - 100% - Add = 1364			
.3 Total	al Development Fee (4.10 + 4.10.2-(30560)) or Limited 15% of Tuition Fee(4.9.1- (40929)) whichever is less.	30560		
.4 Total	al Fee (4.9.1 + 4.10.3)	303420		
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r. No. Type	0 10	Rules Disallo		
1 Stipe	ipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	reares Disario		
Howance:-	Dr. Shariq N  I/c. Princips  Seal of person authorised in terms of section 2 (I) of the Act with Code No.  FOR OFFICE USE ONLY  New Rizvi Education  Off. Carter R  Bandra West, Mumb	Studies		

Date: 02/06/2022

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